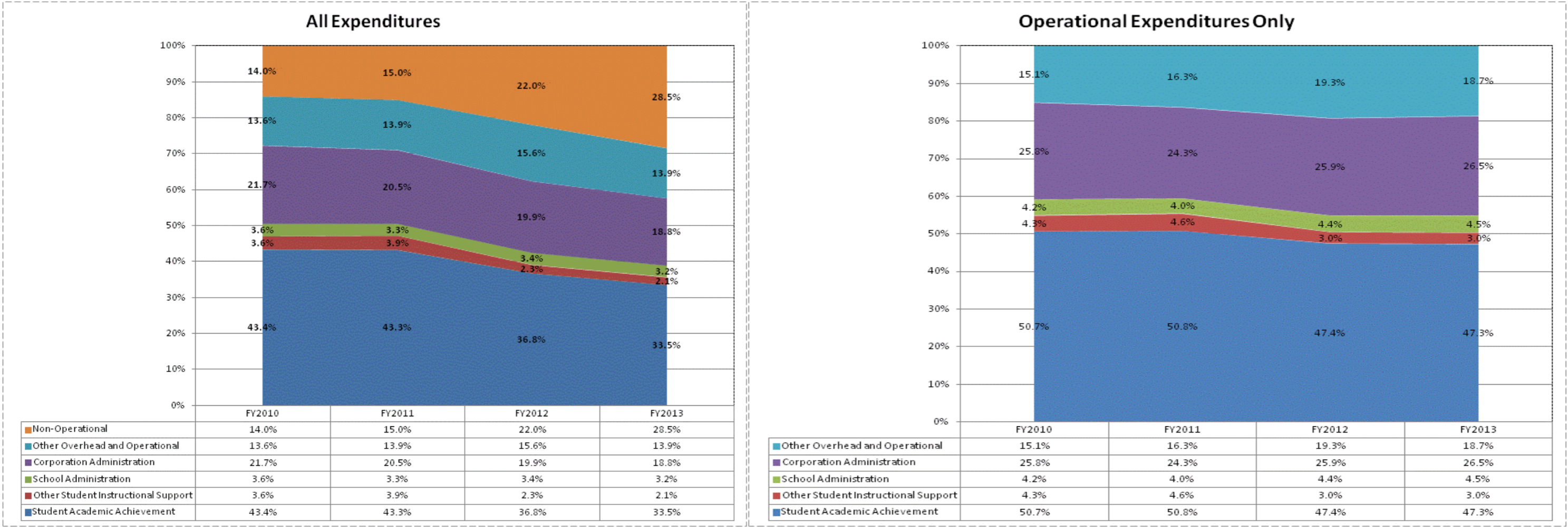


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Perry Township (5340)

M S D Perry Township (5340)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$80,454,627	51.8%	\$68,692,230	40.0%	\$57,859,869	36.8%	\$58,552,564	33.5%
Student Instructional Support	\$12,258,199	7.9%	\$11,165,012	6.5%	\$8,977,734	5.7%	\$9,349,970	5.4%
Overhead and Operational	\$34,109,525	21.9%	\$64,683,657	37.7%	\$55,895,556	35.5%	\$56,991,882	32.6%
Nonoperational	\$28,637,445	18.4%	\$27,101,181	15.8%	\$34,631,153	22.0%	\$49,697,674	28.5%
Grand Total	\$155,459,797		\$171,642,080		\$157,364,311		\$174,592,090	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.6%	46.5%	42.5%	38.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Perry Township (5340)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$271,514	\$517,413	\$2,454,162	\$3,187,375	> 500%	> 500%	30%
11100 Regular Programs; Elementary	\$19,107,056	\$21,902,506	\$19,305,529	\$19,525,842	2%	-11%	1%
11200 Regular Programs; Middle/Junior High	\$7,456,883	\$8,481,620	\$8,392,656	\$8,902,584	19%	5%	6%
11300 Regular Programs; High School	\$10,013,864	\$11,247,391	\$10,816,169	\$11,305,807	13%	1%	5%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$160,000	\$227,529	\$319,525	\$321,629	101%	41%	1%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$14,547	\$11,612	\$0	\$0	-100%	-100%	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$86,360	\$28,478	\$24,299	\$73,868	-14%	159%	204%
12110 Gifted And Talented; Gifted and Talented	\$27,100	\$150,865	\$79,657	\$71,162	163%	-53%	-11%
12210 Mental Disabilities; Mild Mental Disabilities	\$993,785	\$1,323,931	\$1,340,925	\$904,904	-9%	-32%	-33%
12220 Mental Disabilities; Moderate Mental Disabilities	\$2,157,419	\$1,748,441	\$867,010	\$539,782	-75%	-69%	-38%
12230 Mental Disabilities; Severe Mental Disabilities	\$1,062,739	\$1,122,167	\$906,073	\$553,122	-48%	-51%	-39%
12310 Physical Impairment; Orthopedic Impairment	\$442,463	\$93,505	\$27,896	\$0	-100%	-100%	-100%
12320 Physical Impairment; Multiple Disabilities	\$437,877	\$837,464	\$153,035	\$0	-100%	-100%	-100%
12330 Physical Impairment; Visual Impairment	\$68,567	\$119,725	\$29,125	\$0	-100%	-100%	-100%
12340 Physical Impairment; Hearing Impairment	\$801,030	\$854,372	\$181,406	\$0	-100%	-100%	-100%
12350 Physical Impairment; Homebound	\$112,119	\$136,420	\$15,268	\$20,625	-82%	-85%	35%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,664,998	\$1,569,912	\$816,657	\$673,645	-60%	-57%	-18%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$10,278	\$0	\$0	N/A	-100%	N/A
12510 Culturally Different; Communication Disorders	\$1,185,302	\$1,784,695	\$856,447	\$821,364	-31%	-54%	-4%
12520 Culturally Different; Compensatory	\$40,810	\$8,005	\$1,692	\$0	-100%	-100%	-100%
12610 Learning Disability	\$1,923,013	\$2,210,009	\$1,820,646	\$2,759,174	43%	25%	52%
12710 Equal Opportunity At Risk	\$186,032	\$289,517	\$339,289	\$340,446	83%	18%	0%
12810 Special Education Preschool	\$1,018,736	\$787,828	\$330,907	\$216,921	-79%	-72%	-34%
12900 Other Special Programs	\$111,933	\$204,078	\$68,679	\$98,861	-12%	-52%	44%
14100 Summer School Programs; Elementary	\$227,585	\$266,623	\$21,130	\$61,276	-73%	-77%	190%
14200 Summer School Programs; Middle/Junior High School	\$131,036	\$83,725	\$47,939	\$12,793	-90%	-85%	-73%
14300 Summer School Programs; High School	\$180,251	\$271,377	\$89,217	\$156,314	-13%	-42%	75%
16100 Remediation Testing	\$105,000	\$83,860	\$46,620	\$49,705	-53%	-41%	7%
16200 Preventive Remediation	\$490,935	\$647,157	\$357,589	\$728,953	48%	13%	104%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$1,205,729	\$848,403	\$749,266	\$904,613	-25%	7%	21%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$4,270,130	\$4,719,826	\$1,023,368	\$0	-100%	-100%	-100%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$0	\$818,402	\$1,762,434	N/A	N/A	115%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$48,599	\$64,837	N/A	N/A	33%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$15,669	\$30,960	\$32,400	N/A	107%	5%
22110 Improvement of Instruction; Service Area Direction	\$1,437,241	\$1,145,862	\$1,228,247	\$1,249,801	-13%	9%	2%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$952,968	\$1,460,471	\$799,105	\$495,303	-48%	-66%	-38%
22130 Improvement of Instruction; Instructional Staff Training	\$77,980	\$0	\$34,958	\$23,321	-70%	N/A	-33%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$9,070	\$0	\$180,134	\$389,283	> 500%	N/A	116%
22210 Library/Media Services; Service Area Direction	\$296,495	\$321,366	\$132,022	\$128,267	-57%	-60%	-3%
22220 Library/Media Services; School Library	\$1,353,585	\$1,438,002	\$770,330	\$702,738	-48%	-51%	-9%
22230 Library/Media Services; Audiovisual	\$9,869	\$9,247	\$8,400	\$0	-100%	-100%	-100%
22250 Library/Media Services; Computer Assisted Instruction Services	\$29,380	\$19,879	\$13,039	\$14,480	-51%	-27%	11%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$231,528	\$123,733	N/A	N/A	-47%
22360 Instruction, Related Technology; Network Support	\$1,151,343	\$0	\$0	\$0	-100%	N/A	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$128,698	\$0	N/A	N/A	-100%
22900 Other Support Service, Instructional Staff	\$0	\$141,046	\$181,090	\$254,238	N/A	80%	40%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$38,014	\$44,440	\$51,747	\$55,413	46%	25%	7%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,495,284	\$1,507,055	\$1,710,826	\$1,025,551	-31%	-32%	-40%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$13,513	\$461	\$9,600	\$0	-100%	-100%	-100%
26497 2007 Account Code - Teachers Retirement Fund	\$3,636,029	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Perry Township (5340)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement Total	\$66,455,584	\$68,692,230	\$57,859,869	\$58,552,564	-12%	-15%	1%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$37,022	-\$4,097	\$403,660	\$344,853	> 500%	N/A	-15%
21120 Attendance and Social Work Services; Attendance Services	\$44,302	\$26,169	\$0	\$0	-100%	-100%	N/A
21130 Attendance and Social Work Services; Social Work Services	\$92,960	\$37,597	\$10,723	\$2,786	-97%	-93%	-74%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$632,611	\$685,039	\$428,020	\$538,305	-15%	-21%	26%
21210 Guidance Services; Service Area Direction	\$300,545	\$324,372	\$321,879	\$323,101	8%	0%	0%
21220 Guidance Services; Counseling Services	\$805,375	\$824,369	\$864,152	\$812,749	1%	-1%	-6%
21340 Health Services; Nurse Services	\$376,974	\$455,607	\$485,988	\$606,039	61%	33%	25%
21390 Health Services; Other Health Services	\$44,064	\$0	\$0	\$0	-100%	N/A	N/A
21410 Psychological Services; Service Area Direction	\$61,439	\$0	\$0	\$0	-100%	N/A	N/A
21420 Psychological Testing	\$1,250,864	\$1,098,260	\$723,688	\$687,455	-45%	-37%	-5%
21430 Psychological Counseling	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21530 Speech Pathology and Audiology Services; Audiology Services	\$1,734	\$0	\$0	\$0	-100%	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$631,877	\$887,684	\$313,510	\$328,598	-48%	-63%	5%
21890 Special Education Administration; Other Special Education Administration	\$0	\$405,941	\$90,778	\$88,248	N/A	-78%	-3%
21910 Other Support Services, Students; Service Area Direction	\$0	\$220,168	\$17,613	\$0	N/A	-100%	-100%
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$8,310	\$0	N/A	N/A	-100%
24100 Office of The Principal	\$4,640,384	\$5,225,447	\$4,605,204	\$4,946,416	7%	-5%	7%
24900 Other Support Services, School Administration	\$904,210	\$978,456	\$704,206	\$671,421	-26%	-31%	-5%
Student Instructional Support Total	\$9,824,359	\$11,165,012	\$8,977,734	\$9,349,970	-5%	-16%	4%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,000	\$14,000	0%	0%	0%
23150 Board of Education; Legal Services	\$36,014	\$130,633	\$96,044	\$87,999	144%	-33%	-8%
23160 Board of Education; Promotion Expenses	\$211	\$8,336	\$3,826	\$145	-31%	-98%	-96%
23190 Board of Education; Other Governing Body Services	\$75,174	\$33,985	\$28,732	\$24,172	-68%	-29%	-16%
23210 Executive Administration; Office of The Superintendent	\$479,252	\$587,899	\$539,979	\$546,206	14%	-7%	1%
23220 Executive Administration; Community Relations	\$8,672	\$8,271	\$26,547	\$10,981	27%	33%	-59%
23290 Executive Administration; Other Executive Administration Services	\$182,370	\$180,271	\$162,319	\$129,973	-29%	-28%	-20%
25110 Fiscal Services; Office of The Business Manager	\$2,077,711	\$2,015,705	\$1,445,000	\$663,688	-68%	-67%	-54%
25120 Fiscal Services; Service Area Direction	\$410,911	\$1,650,526	\$126,868	\$456,257	11%	-72%	260%
25160 Fiscal Services; Financial Accounting	\$83,533	\$102,000	\$0	\$0	-100%	-100%	N/A
25191 Other Fiscal Services; Refund of Revenue	\$3,549	\$21,205	\$2,938	\$6,119	72%	-71%	108%
25195 Other Fiscal Services; Bank Account Service Charge	\$37,427	\$72,758	\$85,189	\$83,388	123%	15%	-2%
25199 Other Fiscal Services; Other	\$0	\$821	\$0	\$0	N/A	-100%	N/A
25710 Personnel Services; Supervision of Personnel Services	\$244,182	\$287,384	\$283,310	\$281,582	15%	-2%	-1%
25750 Personnel Services; Health Services	\$6,840	\$3,530	\$2,629	\$972	-86%	-72%	-63%
25790 Personnel Services; Other Professional Services	\$0	\$32,459,353	\$26,821,808	\$28,776,035	N/A	-11%	7%
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$95	\$0	\$0	N/A	-100%	N/A
25850 Administrative Technology Services; Network Support	\$0	\$1,534,757	\$1,695,933	\$1,659,114	N/A	8%	-2%
25890 Other Technology Services	\$20,659	\$31,705	\$14,086	\$7,940	-62%	-75%	-44%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$103,607	\$115,471	\$92,498	\$91,138	-12%	-21%	-1%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,221,483	\$7,086,012	\$6,738,384	\$6,844,042	10%	-3%	2%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,187	\$10,723	\$47,323	\$51,585	169%	381%	9%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$762,559	\$735,114	\$658,679	\$322,339	-58%	-56%	-51%
26499 2007 Account Code - Other	\$2,870,176	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$149,515	\$238,508	\$228,257	\$333,328	123%	40%	46%
26700 Operation and Maintenance of Plant Services; Insurance	\$917,512	\$437,757	\$566,419	\$666,518	-27%	52%	18%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$472	\$1,493	\$726,450	\$701,460	> 500%	> 500%	-3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Perry Township (5340)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
27010 Student Transportation; Service Area Direction	\$551,479	\$613,344	\$959,151	\$946,153	72%	54%	-1%
27100 Student Transportation; Vehicle Operation	\$4,451,410	\$5,119,855	\$3,958,821	\$3,782,449	-15%	-26%	-4%
27200 Student Transportation; Monitoring Services	\$114,245	\$147,466	\$439,312	\$422,721	270%	187%	-4%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,948,725	\$2,162,457	\$2,283,355	\$2,309,109	18%	7%	1%
27400 Student Transportation; Purchase of School Buses	\$1,391,607	\$1,241,245	\$1,157,048	\$1,107,363	-20%	-11%	-4%
27500 Student Transportation; Insurance on Buses	\$494,451	\$183,505	\$119,438	\$101,302	-80%	-45%	-15%
27600 Student Transportation; Insurance on Pupils	\$153,041	\$68,492	\$57,549	\$42,563	-72%	-38%	-26%
27700 Student Transportation; Contracted Transportation Services	\$1,735	\$7,520	\$0	\$0	-100%	-100%	N/A
27900 Student Transportation; Other Student Transportation Services	\$1,360,245	\$1,577,470	\$24,869	\$15,703	-99%	-99%	-37%
31100 Food Services Operations; Service Area Direction	\$364,636	\$310,129	\$324,332	\$321,154	-12%	4%	-1%
31200 Food Services Operations; Food Preparation and Dispensing	\$2,159,416	\$2,346,845	\$2,690,414	\$2,532,260	17%	8%	-6%
31300 Food Services Operations; Food Delivery	\$17,015	\$15,128	\$16,337	\$16,670	-2%	10%	2%
31400 Food Services Operations; Food Purchases	\$2,443,196	\$2,854,805	\$3,222,774	\$3,381,337	38%	18%	5%
31900 Other Food Services	\$310,004	\$267,083	\$234,939	\$254,119	-18%	-5%	8%
Overhead and Operational Total	\$30,486,220	\$64,683,657	\$55,895,556	\$56,991,882	87%	-12%	2%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$15,597	\$0	\$0	\$0	-100%	N/A	N/A
33200 Community Recreation	\$255,714	\$183,410	\$78,089	\$56,554	-78%	-69%	-28%
33400 Athletic Coaches	\$759,849	\$804,896	\$712,549	\$692,877	-9%	-14%	-3%
33940 Child Care Services	\$27,710	\$59,421	\$96,698	\$48,791	76%	-18%	-50%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$90,376	\$84,817	\$8,973	\$149,174	65%	76%	> 500%
43000 Facilities Acquisition and Construction; Professional Services	\$583,277	\$385,493	\$1,445,321	\$2,328,921	299%	> 500%	61%
45100 Building Acquisition, Construction and Improvements	\$4,654,020	\$2,249,931	\$1,714,928	\$3,183,995	-32%	42%	86%
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$859,317	\$7,898,394	\$21,006,079	N/A	> 500%	166%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$40,956	\$32,140	N/A	N/A	-22%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$71,491	\$0	\$0	\$0	-100%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$4,348,257	\$5,011,414	\$4,577,601	\$4,040,114	-7%	-19%	-12%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,756	\$0	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$6,744,664	\$7,948,541	\$2,903,768	\$2,179,312	-68%	-73%	-25%
52200 Debt Services; Interest on Debt; Temporary Loans	\$130,754	\$918,329	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$10,544,744	\$8,595,612	\$15,152,877	\$15,979,717	52%	86%	5%
60700 Nonprogramed Charges; Scholarships	\$500	\$0	\$1,000	\$0	-100%	N/A	-100%
Nonoperational Total	\$28,228,709	\$27,101,181	\$34,631,153	\$49,697,674	76%	83%	44%
Prorated By Fund							
26491 2007 Account Code - PERF	\$1,335,772	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$5,639,617	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$872,331	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$11,909,005	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$34,338	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$673,862	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$20,464,925	\$0	\$0	\$0	N/A	N/A	N/A